

# Healeyfield Parish Council



## Explanation of significant variances in the accounting statements – AGAR Section 2

Section 2	2024/25 £	2025/26 £	Variance	Detailed explanation of variance (monetary values to nearest £100)
Box 2 <b>Precept</b>	14,134	15,476	9.5%	
Box 3 <b>Other Income</b>	5,215	2,502	-52.0%	<p>25/26 did not see the same level of national celebrations and therefore the amount of external funding was lower than the previous year. The main sources of income in scope for this box this year was the HMRC VAT refund (£1,601) and ticket sales from the VE Day 80 event (£510).</p> <p>24/25 saw several national events and projects through the year, for which the Parish Council was able to obtain external funding, detailed below:</p> <ul style="list-style-type: none"> <li>• D-Day 80<sup>th</sup> Anniversary Event – Grant received from Durham County Councillors - £1,000</li> <li>• Parish Wood Fence Repair &amp; Stile replacement – Grant received from Durham County Councillors - £1,000</li> <li>• VE Day 80<sup>th</sup> Anniversary Event – Grant received from Durham County Councillors - £2,000</li> </ul>
Box 4 <b>Staff costs</b>	6,333	6,890	8.8%	
Box 5 <b>Loan interest / capital</b>	0	0	0.0%	
Box 6 <b>Other Payments</b>	16,484	8,676	-47.4%	25/26 did not see the same level of national celebrations and projects as 2024/25, and therefore the level of spending reduced significantly.

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				<p>2024/25 saw national events organised, as well as several projects performed, by the Parish Council which increased spending for that year :</p> <ul style="list-style-type: none"> <li>• Parish Wood Fence Repair &amp; Stile replacement - £2,000</li> <li>• D-Day 80<sup>th</sup> Event - £2,500</li> <li>• Installation of generator hook-up point in St John's Church Hall - £1,000</li> <li>• Village Hall Warm Hub Funding - £1,200</li> <li>• Transition to new website &amp; gov.uk domain - £1,300</li> </ul>
<p>Box 9 <b>Fixed assets &amp; long-term assets</b></p>	50,460	51,603	2.3%	<p>Increase in assets of £1,143 due to the purchase of the following:</p> <ul style="list-style-type: none"> <li>• Storage Unit for parish photograph collection £151</li> <li>• Floodlights to illuminate Poppy Net £45</li> <li>• Branding discs for Flower Tubs and Stone Troughs £312</li> <li>• Purchase of a new laptop £650</li> </ul>
<p>Box 10 <b>Total borrowing</b></p>	0	0	0.0%	